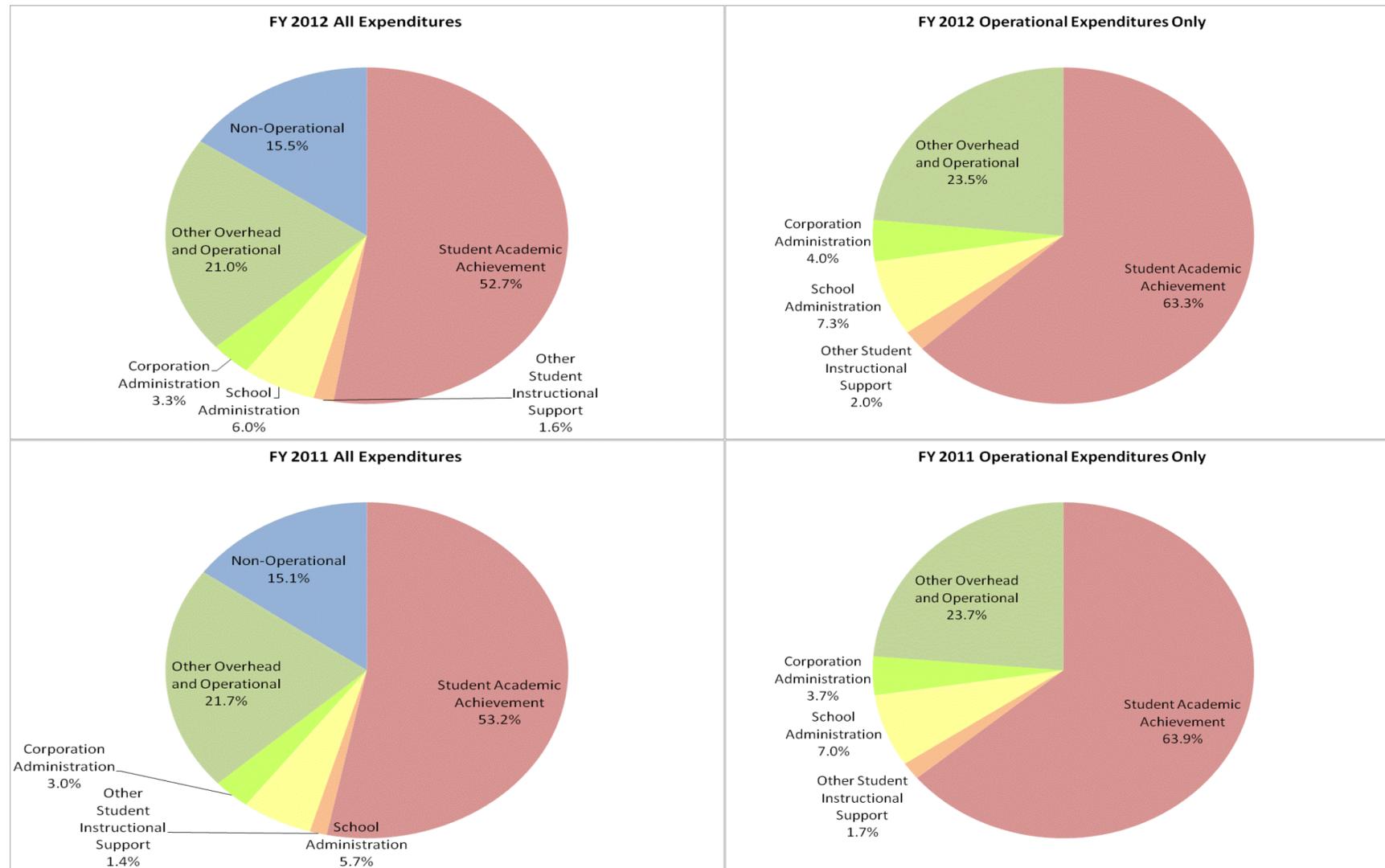


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Ripley Com Sch Corp (6865)

South Ripley Com Sch Corp (6865)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,888,038	59.4%	\$7,306,173	57.2%	\$7,207,603	53.2%	\$6,981,682	52.7%
Student Instructional Support	\$892,384	7.7%	\$968,997	7.6%	\$954,469	7.0%	\$1,002,763	7.6%
Overhead and Operational	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,340,796	24.7%	\$3,215,633	24.3%
Nonoperational	\$899,048	7.8%	\$1,315,380	10.3%	\$2,041,073	15.1%	\$2,056,279	15.5%
Grand Total	\$11,587,141		\$12,771,265		\$13,543,941		\$13,256,356	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	67.1%	64.8%	60.3%	60.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Ripley Com Sch Corp (6865)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$17,500	\$337,856	\$293,603	\$259,629	> 500%	-23%	-12%
	11100 Regular Programs; Elementary	\$2,205,240	\$2,616,372	\$2,741,540	\$2,481,611	13%	-5%	-9%
	11200 Regular Programs; Middle/Junior High	\$394,665	\$431,950	\$555,194	\$562,418	43%	30%	1%
	11300 Regular Programs; High School	\$1,110,761	\$1,367,623	\$1,218,910	\$1,170,644	5%	-14%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$24,075	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$10,927	\$33,010	\$33,952	\$33,952	211%	3%	0%
	11420 Vocational Education; Agriculture B	\$66,072	\$81,282	\$77,258	\$75,744	15%	-7%	-2%
	12110 Gifted And Talented; Gifted and Talented	\$12,922	\$30,859	\$35,036	\$29,087	125%	-6%	-17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$168,175	\$286,454	\$371,857	\$384,061	128%	34%	3%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$151,333	\$363,293	\$408,959	\$475,394	214%	31%	16%
	12510 Culturally Different; Communication Disorders	\$75,816	\$93,344	\$79,457	\$83,535	10%	-11%	5%
	12610 Learning Disability	\$94,044	\$81,913	\$82,129	\$62,766	-33%	-23%	-24%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,822	\$1,385	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$8,692	\$15,882	\$0	\$12,832	48%	-19%	
	14300 Summer School Programs; High School	\$17,282	\$15,551	\$10,376	\$8,327	-52%	-46%	-20%
	16100 Remediation Testing	\$56,349	\$64,772	\$65,256	\$64,789	15%	0%	-1%
	16200 Preventive Remediation	\$36,355	\$53,065	\$75,263	\$84,545	133%	59%	12%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$318,369	\$265,306	\$250,428	\$245,924	-23%	-7%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$339,824	\$544,781	\$376,122	\$398,028	17%	-27%	6%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,000	\$15,000	\$0	\$15,000	0%	0%	
	22110 Improvement of Instruction; Service Area Direction	\$32,463	\$32,381	\$502	\$14,430	-56%	-55%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,408	\$13,182	\$5,670	\$5,386	-43%	-59%	-5%
	22220 Library/Media Services; School Library	\$194,333	\$216,528	\$209,494	\$219,672	13%	1%	5%
	22230 Library/Media Services; Audiovisual	\$7,473	\$6,474	\$7,310	\$6,289	-16%	-3%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$54,932	\$91,711	\$94,735	\$89,373	63%	-3%	-6%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$90,447	\$113,434	\$103,267		14%	-9%
	22360 Instruction, Related Technology; Network Support	\$114,662	\$4,892	\$5,598	\$4,769	-96%	-3%	-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,987	\$98,624	\$85,852	\$78,240	15%	-21%	-9%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$19,394	\$50,799	\$8,284	\$11,971	-38%	-76%	45%
	26497 2007 Account Code - Teachers Retirement Fund	\$251,746	\$0	\$0	\$0			
Student Academic Achievement Total		\$5,875,798	\$7,306,173	\$7,207,603	\$6,981,682	19%	-4%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$31,756	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$52,212	\$70,506	\$72,658	\$74,028	42%	5%	2%
	21220 Guidance Services; Counseling Services	\$170,833	\$160,559	\$61,965	\$50,112	-71%	-69%	-19%
	21290 Guidance Services; Other Guidance Services	\$12,815	\$5,667	\$2,994	\$6,359	-50%	12%	112%
	21340 Health Services; Nurse Services	\$28,772	\$47,904	\$48,033	\$60,493	110%	26%	26%
	21390 Health Services; Other Health Services	\$2,078	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$22,781			
	24100 Office of The Principal	\$433,689	\$597,667	\$681,571	\$694,963	60%	16%	2%
	24900 Other Support Services, School Administration	\$1,829	\$86,693	\$87,248	\$94,025	> 500%	8%	8%
Student Instructional Support Total		\$733,984	\$968,997	\$954,469	\$1,002,763	37%	3%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,900	\$17,816	\$18,408	\$17,009	-5%	-5%	-8%
	23120 Board of Education; Service Area Assistants	\$50,021	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$22,289	\$4,867	\$6,621	\$20,976	-6%	331%	217%
	23160 Board of Education; Promotion Expenses	\$3,990	\$3,271	\$4,360	\$7,301	83%	123%	67%
	23190 Board of Education; Other Governing Body Services	\$24,625	\$23,974	\$28,969	\$26,304	7%	10%	-9%
	23210 Executive Administration; Office of The Superintendent	\$157,445	\$230,325	\$141,295	\$139,239	-12%	-40%	-1%
	23220 Executive Administration; Community Relations	\$35	\$372	\$499	\$853	> 500%	130%	71%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,505	\$1,059	\$1,456	\$3,514	0%	232%	141%
	23290 Executive Administration; Other Executive Administration Services	\$7,549	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$91,631	\$98,435	\$97,772		7%	-1%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Ripley Com Sch Corp (6865)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$6,310	\$6,618			5%
	25150 Fiscal Services; Payroll Services	\$0	\$57,777	\$59,110	\$59,457		3%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$453	\$12,402	\$10,217	\$13,448	> 500%	8%	32%
	25192 Other Fiscal Services; Petty Cash	\$0	\$45	\$161	\$52		14%	-68%
	25193 Other Fiscal Services; Printed Forms	\$5,035	\$10,685	\$6,299	\$7,408	47%	-31%	18%
	25196 Other Fiscal Services; Cash Change	\$275	\$250	\$250	\$250	-9%	0%	0%
	25730 Personnel Services; Personnel Services	\$0	\$3,407	\$25,130	\$28,423		> 500%	13%
	25810 Administrative Technology Services; Technology Services Supervison And Administrati	\$0	\$0	\$0	\$8,985			
	25990 Other Support Services, Central	\$203	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$692,548	\$981,495	\$1,001,312	\$1,002,202	45%	2%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,408	\$23,766	\$57,017	\$27,496	-30%	16%	-52%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$129,695	\$137,681	\$116,243	\$110,956	-14%	-19%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$312	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$159,874	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,987	\$36,534	\$45,268	\$50,347	-32%	38%	11%
	27010 Student Transportation; Service Area Direction	\$34,812	\$50,022	\$44,345	\$55,724	60%	11%	26%
	27100 Student Transportation; Vehicle Operation	\$146,083	\$206,248	\$190,919	\$234,433	60%	14%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$81,108	\$155,431	\$130,710	\$166,239	105%	7%	27%
	27400 Student Transportation; Purchase of School Buses	\$119,527	\$75,167	\$305,924	\$232,888	95%	210%	-24%
	27500 Student Transportation; Insurance on Buses	\$20,317	\$14,038	\$8,361	\$9,449	-53%	-33%	13%
	27700 Student Transportation; Contracted Transportation Services	\$374,277	\$352,754	\$345,471	\$201,140	-46%	-43%	-42%
	27900 Student Transportation; Other Student Transportation Services	\$7,939	\$34,364	\$34,066	\$25,846	226%	-25%	-24%
	27910 Student Transportation; Bus Driver Training	\$0	\$3,379	\$1,108	\$765		-77%	-31%
	31100 Food Services Operations; Service Area Direction	\$19,808	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$205,350	\$352,891	\$360,563	\$363,217	77%	3%	1%
	31400 Food Services Operations; Food Purchases	\$199,873	\$250,582	\$247,447	\$257,887	29%	3%	4%
	31900 Other Food Services	\$23,588	\$48,483	\$44,522	\$39,436	67%	-19%	-11%
Overhead and Operational Total		\$2,621,829	\$3,180,715	\$3,340,796	\$3,215,633	23%	1%	-4%
Nonoperational								
	33400 Athletic Coaches	\$86,503	\$127,164	\$110,039	\$115,586	34%	-9%	5%
	33990 Other Community Services; Other	\$15,190	\$18,556	\$8,772	\$4,024	-74%	-78%	-54%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$25,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$1,627	\$7,000	\$0		-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$10,875	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$55,425	\$101,131	\$302,719	\$104,769	89%	4%	-65%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$104,259	\$48,838	\$87,592	\$43,796	-58%	-10%	-50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$37,783	\$16,774	\$1,540	\$16,486	-56%	-2%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$550	\$220	\$1,258	\$23,171	> 500%	> 500%	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,802	\$3,792	\$6,849	\$39,513	> 500%	> 500%	477%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$31,102	\$9,303	\$30,221	\$57,093	84%	> 500%	89%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$503,693	\$984,051	\$1,484,125	\$1,650,283	228%	68%	11%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,100	\$3,925	\$960	\$960	-13%	-76%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$600			
Nonoperational Total		\$876,282	\$1,315,380	\$2,041,073	\$2,056,279	135%	56%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$100,317	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$455,638	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$40,799	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$827,344	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,751	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$51,399	\$0	\$0	\$0			
Prorated By Fund Total		\$1,479,248	\$0	\$0	\$0			